

Prefeitura Municipal de Varre-Sai - RJ
 LEI DE DIRETRIZES ORÇAMENTÁRIAS
 ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2018

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2016	4.914.434,22	3.170.811,50	1.743.622,72	33.151.860,86
2017	5.041.958,26	3.443.233,53	1.598.724,73	34.605.687,60
2018	5.163.593,50	3.726.297,37	1.437.296,13	35.881.555,13
2019	5.206.587,52	4.216.555,42	990.032,10	36.424.323,20
2020	4.991.268,55	4.671.002,77	320.265,78	36.074.822,66
2021	5.051.084,63	5.124.726,77	(73.642,14)	35.607.272,60
2022	5.077.690,42	5.521.240,52	(443.550,10)	34.793.814,54
2023	8.083.652,50	5.996.614,85	2.087.037,65	39.411.439,94
2024	5.057.137,20	6.324.002,65	(1.266.865,45)	34.790.671,39
2025	5.007.942,97	6.771.019,49	(1.763.076,52)	32.531.383,80
2026	4.942.372,01	7.099.276,62	(2.156.904,61)	29.980.651,10
2027	4.858.633,89	7.540.499,35	(2.681.865,46)	26.773.824,79
2028	4.755.105,28	8.017.651,54	(3.262.546,26)	22.930.597,73
2029	4.605.094,89	8.188.437,55	(3.583.342,66)	19.026.458,67
2030	4.440.162,08	8.734.655,99	(4.294.493,91)	14.020.813,51
2031	4.215.838,61	9.165.602,18	(4.949.763,57)	8.415.780,28
2032	3.953.387,43	9.345.851,82	(5.392.464,39)	2.580.615,07
2033	3.662.886,27	9.607.882,24	(5.944.995,97)	(3.916.912,48)
2034	3.407.664,30	9.801.301,08	(6.393.636,78)	(10.759.190,07)
2035	3.276.211,95	9.821.378,10	(6.545.166,15)	(17.455.885,59)
2036	3.314.754,58	10.019.631,75	(6.704.877,17)	(24.320.473,78)
2037	3.350.814,76	10.180.605,12	(6.829.790,36)	(31.275.177,33)
2038	3.386.034,84	10.100.335,97	(6.714.301,13)	(37.873.989,23)
2039	3.427.981,29	10.033.683,97	(6.605.702,68)	(44.371.093,46)
2040	3.467.945,84	9.987.395,83	(6.519.449,99)	(50.804.290,76)
2041	3.510.008,09	10.008.985,24	(6.498.977,15)	(57.282.795,07)
2042	3.547.600,46	9.876.944,56	(6.329.344,10)	(63.442.506,12)
2043	3.573.976,43	10.181.880,75	(6.607.904,32)	(70.328.970,66)
2044	3.607.860,86	10.159.277,47	(6.551.416,61)	(76.823.899,56)
2045	3.639.529,11	10.233.358,76	(6.593.829,65)	(83.460.142,25)
2046	3.666.906,38	10.539.644,73	(6.872.738,35)	(90.611.789,30)
2047	3.696.388,71	10.727.266,82	(7.030.878,11)	(97.800.807,17)
2048	3.724.250,59	10.913.217,56	(7.188.966,97)	(105.147.863,00)
2049	3.750.616,83	11.075.945,44	(7.325.328,61)	(112.609.553,25)
2050	3.776.608,79	11.244.384,65	(7.467.775,86)	(120.219.776,36)
2051	3.802.101,05	11.424.782,95	(7.622.681,90)	(127.997.364,30)
2052	3.828.381,69	11.553.090,57	(7.724.708,88)	(135.824.100,16)
2053	3.853.469,44	11.729.544,44	(7.876.075,00)	(143.851.541,28)
2054	3.879.495,00	11.848.987,70	(7.969.492,70)	(151.914.451,68)
2055	3.904.373,95	12.018.070,86	(8.113.696,91)	(160.172.352,80)
2056	3.928.078,04	12.241.184,40	(8.313.106,36)	(168.684.868,61)
2057	3.956.658,21	12.219.654,90	(8.262.996,69)	(176.897.755,63)
2058	3.979.797,50	12.473.599,27	(8.493.801,77)	(185.622.362,48)
2059	4.002.877,31	12.738.400,69	(8.735.523,38)	(194.599.607,47)
2060	4.032.727,88	12.677.276,98	(8.644.549,10)	(203.153.182,29)
2061	4.059.061,19	12.809.766,97	(8.750.705,78)	(212.010.044,75)
2062	4.085.767,59	12.946.562,96	(8.860.795,37)	(220.980.929,71)
2063	4.117.437,16	12.863.468,61	(8.746.031,45)	(229.612.197,24)
2064	4.145.679,91	12.985.577,71	(8.839.897,80)	(238.545.961,39)
2065	4.176.508,74	13.017.604,41	(8.841.095,67)	(247.388.254,93)
2066	4.211.455,52	12.888.078,43	(8.676.622,91)	(255.900.405,08)
2067	4.245.074,43	12.874.038,91	(8.628.964,48)	(264.481.711,13)
2068	4.279.657,12	12.865.137,49	(8.585.480,37)	(273.023.707,39)
2069	4.315.729,09	12.838.752,34	(8.523.023,25)	(281.484.273,52)
2070	4.353.938,66	12.765.381,35	(8.411.442,69)	(289.784.135,65)
2071	4.394.228,70	12.649.856,11	(8.255.627,41)	(297.883.947,78)
2072	4.428.115,16	12.917.635,72	(8.489.520,56)	(306.607.361,49)

Prefeitura Municipal de Varre-Sai - RJ

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2018

2073	4.468.101,76	12.944.296,17	(8.476.194,41)	(315.070.229,75)
2074	4.508.850,39	12.996.656,70	(8.487.806,31)	(323.569.647,96)
2075	4.543.125,44	13.435.403,73	(8.892.278,29)	(332.866.398,23)
2076	4.583.285,88	13.640.696,32	(9.057.410,44)	(342.088.940,82)
2077	4.623.808,74	13.886.104,98	(9.262.296,24)	(351.556.122,86)
2078	4.663.414,37	14.232.542,78	(9.569.128,41)	(361.432.083,44)
2079	4.705.132,79	14.524.995,35	(9.819.862,56)	(371.502.680,15)
2080	4.747.569,29	14.829.261,76	(10.081.692,47)	(381.846.202,53)
2081	4.791.610,42	15.096.715,08	(10.305.104,66)	(392.374.719,38)
2082	4.835.785,03	15.396.731,57	(10.560.946,54)	(403.191.507,80)
2083	4.881.438,17	15.658.552,26	(10.777.114,09)	(414.184.789,44)
2084	4.927.640,51	15.926.188,12	(10.998.547,61)	(425.404.770,57)
2085	4.973.474,47	16.244.087,24	(11.270.612,77)	(436.947.448,50)
2086	5.023.888,71	16.363.827,43	(11.339.938,72)	(448.356.713,17)
2087	5.070.866,66	16.685.330,57	(11.614.463,91)	(460.245.702,27)
2088	5.117.991,53	17.028.664,01	(11.910.672,48)	(472.452.583,32)
2089	5.172.350,94	17.038.800,14	(11.866.449,20)	(484.274.809,24)